

PPIAF: Fourth Quarter FY08 Report
Approved Activities for the period April 1 - June 30, 2008

Country / Title	Project Description	Approved Funding	Sector	Nature of Activity
I. CORE FUND: Small Activities (Less than USD \$75,000)				
1 AFRICA: Capacity Building Support and Public Private Investment for East and Southern Africa	This activity seeks to establish the appropriate rules and standards for the efficient and effective management of the electricity network. The main aims of the regional electricity market are to contribute to the implementation of a local context favorable for public-private investments; to ensure regulation of regional electricity exchanges; to support the establishment of the regional market and its opening to competition; to supervise regional market operation; to establish efficient procedures for dispute resolution between stakeholders; and to assist national regulators at their request.	\$ 75,000	Energy	Policy; Regulatory and Institutional Reforms
2 AFRICA: Grant Extension: Role of China in Sub-Saharan Africa's Infrastructure Development - Dissemination	The activity will build upon a previously funded PPIAF study that resulted in the report "Building Bridges: China's Growing Role as Infrastructure Financier in Africa." This proposed funding will cover the costs for an update of the report with 2007 data, publication, translation and dissemination of the report through a global distance learning program hooking up five sites in Africa for a presentation/discussion around emerging financiers in Africa.	\$ 64,986	Multi-sector	Emerging Best Practices
3 EAST ASIA PACIFIC: Study on Regional Telecoms Regulatory Facility for the Pacific Islands	The goal of this activity is to examine options for the development of a "Telecommunications & ICT Resource Center" to assist telecommunications policymakers in the Pacific Region in tackling regulatory challenges. The activity will also examine options for possible harmonization of regulatory agencies over the medium-term.	\$ 74,550	Telecoms	Capacity Building
4 GLOBAL: Study on the Causes of Public Private Infrastructure (PPI) Project Cancellation	The activity will analyze the causes of the cancellation of PPI projects in middle- and low-income countries. Though still relatively infrequent, data from the PPI database indicates that the percentage of projects that have seen the exit of the private sector is increasing. This proposed work will supplement this econometric work by reviewing a set of case studies (to be agreed with PPIAF) that would provide more detailed analysis for a subset of cancelled projects, as well as review what has happened with these projects post-cancellation (e.g. reverted to public sector, or re-bid to the private sector). This work will be written up as a PPIAF working paper.	\$ 23,500	Multi-sector	Emerging Best Practices
5 GLOBAL: "Delivering Pro-Poor Infrastructure": Background Literature and Concept Note - Phase I	This activity will provide a concept note for a proposed study on approaches to the delivery of infrastructure to the poor, and will carry out the background work needed to create an information base on pro-poor infrastructure programs. This activity is the first phase, carrying out a detailed literature review, portfolio review, identifying case studies and relevant consultants, and preparing a detailed concept note. The broader work, phase II, is envisioned as a book/guide with an operational tone drawing on solid empirical evidence of what has worked and how results have been achieved.	\$ 40,000	Multi-sector	Emerging Best Practices

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6 INDIA: Preparation of Business Plan for Maharashtra Urban Infrastructure Development Company (MUIDCL)	The government of Maharashtra has created MUIDC to act as a catalyst and facilitator, assisting in designing and implementing infrastructure projects on a PPP basis. The study involves assessment of underlying market circumstances and preparation of a strategy and business plan for MUIDC to enable it to effectively deliver on its mandate. It will involve defining the institutional role for MUIDC in the context of Maharashtra, identifying potential revenue sources for MUIDC, and suggesting organizational, governance and capital structure models.	\$ 75,000	Multi-sector	Policy; Regulatory and Institutional Reforms
7 INDIA: Public Private Partnership (PPP) Policy and Options for Railways	The aim of this activity is to develop a comprehensive PPP policy and assess various options for Indian Railways to solicit and effectively utilize the resources and expertise of private sector for development of the rail sector.	\$ 75,000	Transport	Infrastructure Development Strategies
8 INDIA: Study on Business Plan for Pune Mahanagar Parivahan Mahamandal Limited (PMPML)	This activity will assess the performance of the public transport system and look into strategic options for the development of an action plan for the city of Pune.	\$ 75,000	Transport	Policy; Regulatory and Institutional Reforms
9 INDIA: Visakhapatnam-Kakinada Coastal Growth Corridor Project - Preparation of an Infrastructure Development and Public Private Partnership (PPP) Strategy	This activity provides support to the government of Andhra Pradesh to prepare an "Infrastructure Vision" for the Visakhapatnam-Kakinada Coastal Growth Corridor, including an action plan and implementation mechanism for key infrastructure projects and identification of projects that can be implemented on a PPP basis.	\$ 75,000	Multi-sector	Infrastructure Development Strategies
10 MADAGASCAR: Capacity Building on Public Private Partnership (PPP) for Decision-makers in Public and Private Sectors.	With the adoption of the Madagascar Action Plan, the government committed itself to infrastructure development, and to the use of PPPs as a tool to finance and develop these investments. This activity will support a capacity building program to train, inform, and build consensus among stakeholders from different sectors and regions on PPP approaches and methodologies. Specifically, this capacity building activity supports a workshop on PPPs for about 200 decision-makers from the 22 districts of Madagascar.	\$ 75,000	Multi-sector	Capacity Building

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11 MALAWI: Urban Water Sector Reform Phase II	This activity will support continued stakeholder consultation in the government's water sector reform program, and fund workshops on the transition from a short term service contract to a longer term management/lease contract. The activity will also provide advisory support to Malawi's urban water sector reform activities, including organizational management and strategy development, advising the next steps in preparing a deeper form of private sector participation.	\$ 74,500	Water	Consensus Building
12 MALDIVES: Facilitating Legal Framework for Port Development	The activity will provide draft laws and regulations to redefine the role of the Port Authority and other government and private sector entities working within the port sector.	\$ 75,000	Transport	Policy; Regulatory and Institutional Reforms
13 PANAMA: Implementation of Bus Transport Framework	This activity is centered on implementing the recommendations of an earlier PPIAF-funded activity: "PANAMA: Improving the Bus Transport Framework." The activity will focus on finalizing bidding documents, contracts, and offering implementation-oriented advice to the Government of Panama. During the implementation process, the government should benefit from hands-on technical assistance and advice to continually update the strategy according to on-the-ground situations.	\$ 47,312	Transport	Policy; Regulatory and Institutional Reforms
14 SOLOMON ISLAND: Ownership and Financing Options Study for a Renewable Energy Public Private Partnership (PPP)	A PPIAF grant will assist the Solomon Islands government in coming up with a strategy for ownership and financing of a hydropower public-private development.	\$ 65,000	Energy	Infrastructure Development Strategies
15 SUDAN: Improved Legal Frameworks for Enhanced Private Sector Participation in the Rail Sector	The study will assist the government of Sudan in establishing an improved institutional and legal framework for enhanced private-sector participation in the rail, improving the railway sector's sustainability. The activity will advise the government in selecting the appropriate approach to the provision of rail services on the Babanusa to Wau rail line.	\$ 75,000	Transport	Infrastructure Development Strategies

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16 TANZANIA: Public Private Partnership (PPP) Awareness in the Power Sector	The activity will provide training to officials in Tanzania's power utility and the Tanzanian government on energy infrastructure finance, the structuring of new energy projects and implementation options available for private financing for key projects. The training will cover how to attract private finance in a transparent and fair manner, as well as optimizing the use of this finance while minimizing potential governance issues. The training will also reflect a heightened awareness of environmental, social and sustainability issues.	\$ 70,000	Energy	Capacity Building
II. CORE FUND: Medium and Large Activities (Over USD \$75,000)				
17 AFRICA: Central African Backbone	The study will provide the technical consultancy needed to build a Central Africa Backbone network, following up on an earlier feasibility study funded by PPIAF. Currently, most of Africa relies on slow and expensive satellite uplinks for connection to the global telecommunications network. But a new fiber-optic backbone would provide access to low-cost, high-speed telecommunications services. In addition to the study, the new activity will fund workshops with government officials and organize an Expert Commission that will include officials from the region.	\$ 460,000	Telecoms	Infrastructure Development Strategies
18 AFRICA: Africa Infrastructure Country Diagnostic (AICD) Study—Phase II	This activity funds phase II of the Africa Infrastructure Country Diagnostic (AICD) study. This is a major multi-donor initiative to improve the knowledge base of the infrastructure sectors in Sub-Saharan Africa and to define a baseline against which the renewed efforts of the international community to promote the development of African infrastructure can be assessed. Phase I of the AICD covered 24 countries in sub-Saharan Africa. The AICD Steering Committee has requested that the project be extended to a second phase to allow the remaining countries in Africa to be covered.	\$ 480,000	Multi-sector	Emerging Best Practices
19 AFRICA: Core Strategic Transport and Public Private Investment for East and Southern Africa	The grant will fund a major report examining core strategic transport networks and a PPP investment strategy to improve service, reduce costs, and increase efficiency along the major transportation corridors in East and Southern Africa. The comprehensive study will examine rail, road, port and air transport and, where appropriate, opportunities to enhance intermodal linkages. The study will rely on primary and secondary data to model projections and improvements and examine opportunities for enhanced PPI.	\$ 600,000	Transport	Infrastructure Development Strategies

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20 BOTSWANA: Pre-Feasibility Study for New Rail Link	This activity will fund a study aimed at determining the pre-feasibility of establishing additional rail corridors that link Botswana to key regional sea ports and provides an alternative trade corridor that allows for access to emerging regional trade partners. The three potential corridors under consideration include: Trans-Kalahari, Mmamabula-Ellirus, and Mosetse-Kazungula.	\$ 540,000	Transport	Infrastructure Development Strategies
21 BRAZIL: Private Participation in Municipal Solid Waste Management Projects	This activity seeks to facilitate private participation in municipal solid waste management in Brazil. This initiative would help identify two suitable pilot projects in Brazil, systematically evaluate their local conditions, review potential modalities, and assess potential impacts – both positive and negative – on project feasibility and develop adequate risk mitigation tools. Based on this assessment, it will identify an appropriate mix of public and private sector investments for each selected project, structure the appropriate modality, and prepare the corresponding bidding documents and contracts for private participation.	\$ 400,000	Water	Pioneering Transactions
22 CAMBODIA: Regulatory Strategies for the Development of the Electricity Distribution Market	This activity will seek to develop a strategy for transmission and distribution of electricity, taking into account global experience and developments in the sector. Consultants will provide recommendations on the appropriate regulatory actions to achieve the overall goals of equity, efficiency and reliability.	\$ 341,850	Energy	Policy; Regulatory and Institutional Reforms
23 COLOMBIA: Regulatory Structures for Public Transport	The key goal of this study is to review and analyze the existing regulatory structures including the policy, legal and regulatory framework. In particular, the consultants will design the appropriate legislative framework for the improvement of public transport and tariff regulation, and provide advice on which laws governing the sector need to be amended or passed. They will also conduct a case study for the Area Metropolitana Centro Occidente (Pereira, Dosquebradas, La Virginia), develop a strategic implementation plan for the region, and coordinate two workshops that will facilitate the appropriate discussion and dissemination of the output of the study.	\$ 248,358	Transport	Policy; Regulatory and Institutional Reforms
24 GABON: Telecom Interconnection Support	The objective of the activity is to enable a fair, efficient, and sound interconnection regime in Gabon. The activity will support the Agence de régulation des télécommunications (ARTEL) in the design and the implementation of interconnection regime both in a macro and micro perspective.	\$ 261,700	Telecoms	Policy; Regulatory and Institutional Reforms

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25 GUINEA-BISSAU: Port Sector Reform Study	PPIAF funding will provide a study of the feasibility of involving the private sector in port operations. The study will draw on all relevant primary and secondary documentation, as well as in-depth stakeholder consultations, and will result in a detailed action plan for the implementation of key reform proposals.	\$ 251,850	Transport	Infrastructure Development Strategies
26 INDIA: Advice for developing implementation framework for Strategic Alliance Partner Model for power transmission system development in Maharashtra	This is a follow-up activity of an ongoing PPIAF-financed study under which a business plan for Maharashtra State Electricity Transmission Company Limited (MSETCL) was prepared and various options for public-private partnership in the transmission sector were evaluated. The activity aims to finalize structure of the model, identify risks and develop a risk allocation framework, a necessary step as the model is innovative and has not been applied elsewhere in India. These activities will involve discussions with stakeholders including MSETCL, working with sample Detailed Project Reports and drafting of bid documents.	\$ 200,000	Energy	Infrastructure Development Strategies
27 INDIA: Technical Advisory Support to Maharashtra State Power Distribution Company Limited (MSEDCL) for Post-Franchise Contract Management	Franchising of distribution operations to private sector is being suggested as a model for reforming the power sector in India. The first such "Distribution Franchisee Arrangement" has been instituted by the MSEDCL- Discom at Bhiwandi. The prime objective of this activity is to provide support to MSEDCL to establish a franchisee management cell.	\$ 150,000	Energy	Policy; Regulatory and Institutional Reforms
28 MOROCCO: Development of Private Sector Participation (PSP) Strategy for Solid Waste Management	A study will review the role of the private sector in solid waste management in Morocco and examine options for further PSP options in the sector. The activity will also prepare model bidding documents for municipal solid waste services, and focus on capacity building at municipal and regional level to ensure proper contracting of PSP. The activity will also cover the organization of a one-day national workshop in Rabat for municipal authorities and a national workshop to present/validate and disseminate the study findings.	\$ 290,000	Water	Infrastructure Development Strategies
29 MOZAMBIQUE: Legal and Financial Advisory Services for Power Transmission System	A north-south transmission backbone promises to help alleviate bottlenecks through a pioneering form of build-own-operate-transfer public-private partnerships. This project will be the first use of private investment to build the transmission backbone of a national grid in Africa. Combined with a number of generation public-private partnerships in the region, the backbone will form the basis of the first private sector-led "generation hub" on the continent.	\$ 782,000	Energy	Pioneering Transactions

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30 MOZAMBIQUE: City of Maputo Public Private Partnership (PPP) Unit Support	The City of Maputo requested a third phase of PPIAF support for their PPP unit. The results to date are impressive with a total of 12 PPPs already concluded, resulting in \$7.7 million in investments. Another 11 projects are currently being negotiated with an estimated value of \$52.3 million. Despite these impressive results, capacity remains a constraint and the city is unable to fully realize the potential demand for PPPs. PPIAF support will help the PPP unit strengthen its organization and become more effective in formulating and managing the growing PPP portfolio, as well as providing technical training for staff.	\$ 321,740	Multi-sector	Infrastructure Development Strategies
31 NEPAL: Structuring Public Private Partnership (PPP) for Kathmandu-Terai Road Project	Consultants will help determine the scope and structure of the proposed Kathmandu-Terai road project as a PPP. The activity will help review acts and regulations framed by the government of Nepal for private participation in infrastructure sectors and identify areas for improvement; and analyze the experience to-date with private participation.	\$ 99,500	Multi-sector	Infrastructure Development Strategies
32 SENEGAL: Rural Electrification Concessions	This activity will prepare a market survey and pre-feasibility study for the Matam-Bakel-Kanel-Ranérou rural electrification concession. The study is designed to help the rural electrification agency consider different options for structuring the proposed concession through: an analysis of market demand at household and community levels; identification of potential technical options and investment requirements; evaluation of the economic and financial viability of the concession; and estimation of subsidy level required.	\$ 350,000	Energy	Infrastructure Development Strategies
33 SIERRA LEONE: Sierra Leone Airports Authority (SLAA) Private Sector Participation (PSP) Options Study	This activity will provide funding for the Sierra Leone Airports Authority to study options for private sector participation and restructuring. Based on international best practice, the consultants will develop a matrix of options for reform of SLAA to enhance the airport's efficiency, safety and ensure its compliance with international codes and standards. Further, based on the approved PSP options, the consultants will prepare draft documents such as draft bidding documents, draft legislations and amendments to current legislation. The second phase of the restructuring process will consist of the implementation of the transaction itself, supported by transaction advisors. DFID has provided for the funding of the second (transaction) phase of the process.	\$ 230,250	Transport	Infrastructure Development Strategies
34 SOUTH AFRICA: Capacity Building Support to the National Treasury Public Private Partnership (PPP) Unit - Municipal Desk	The primary deliverable will be to scale up knowledge and capacity among local authorities and the private sector relating to: the municipal PPP guidelines; the Municipal Financial Management Act legislation; sector-specific guidelines on the preparation of municipal PPPs; and the market development assistance funds that are available from the national PPP Unit. Road shows will help disseminate information on the support available for municipal PPPs and to encourage the implementation of the new guidelines.	\$ 364,950	Multi-sector	Capacity Building

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35 SOUTH AFRICA: Review of Mbombela (Nelspruit) Water Concession	As the Mbombela water concession approaches its tenth anniversary, this activity will document lessons learned, fill the information vacuum on Public Private Partnership (PPP) experience in South Africa, and contribute to policy discussions on the appropriate role of the private sector in the water sector in South Africa.	\$ 120,000	Water	Capacity Building
36 YEMEN: Public Private Partnership (PPP) Models for Domestic Gas Pipeline Financing	The activity will help formulate an optimal gas market structure for Yemen and will define possible options to finance the gas pipeline either as an integrated pipeline with an associated power plant, or through separate projects with different financing structure. The model could be fully private-sector based and could involve a mix of public and private capital or be almost fully public-sector sponsored but allow for private investment in a subsequent stage.	\$ 700,000	Multi-sector	Infrastructure Development Strategies
III. (C) NON-CORE FUNDS (Small, Medium and Large Activities): SWEDEN				
37 DEMOCRATIC REPUBLIC OF CONGO: Road Show for Water Management Contract	Government officials and consultants will travel to cities where operators have significant experience with management contracts in the sector, such as: Paris, London, Madrid, Rotterdam, Lisbon, Rabat, Tunis, Kinshasa, Durban and Cape Town. In each city, the officials will spend a full day meeting with private operators.	\$ 89,700	Water	Pioneering Transactions